

East Zion Special Service District

2006
YEAR

DISTRICT

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of East Zion Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed: Frank W. Bell
Budget Officer

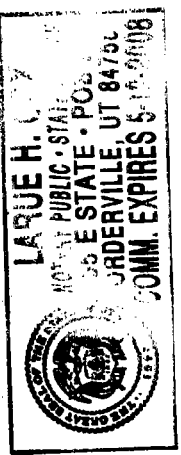
State of Utah
County of Kane

Subscribed and sworn to this 23rd

day of December, 2005.

Laure H. Coe

(Notary Public)



DISTRICT

for the year ended

December 31, 2006

INCOME OR (LOSS)

Proposed Operating Budget for East Zion Special Service District
For the Period of January 1, 2006 - December 31, 2006

Estimated Annual Assessment:

Tax Assessment (Bond)	\$80,000.00
Tax Assessment (Fire)	11,500.00
Hook Up Fees	9,000.00
User Fees	26,550.00
Total Revenues	<u>\$127,050.00</u>

Estimated Annual Expenses:

Bond Payment (principal & interest)	\$73,050.00
Bank Service Charges	7,500.00
Sinking Fund	10,000.00
Purchased Water	12,000.00
Engineering	5,000.00
Equipment	2,000.00
Insurance	750.00
Office Supplies	200.00
Professional Fees - Accounting	2,500.00
Dues & Subscriptions	200.00
Repairs	5,000.00
Supplies	500.00
Outside Services	500.00
Water Testing	150.00
Utilities	5,000.00
Licenses & Permits	500.00
Professional Development	500.00
Travel	750.00
Miscellaneous	950.00
Total Expenditures	<u>\$127,050.00</u>